

**WEBSTER COUNTY SCHOOL DISTRICT FACILITIES PLAN****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

				<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>				
1. Secondary				
a. Webster County High School	Permanent	9-12 Center		623/995
b. Webster County Area Technology Center	Permanent	9-12 Center		Varies
2. Middle				
NO CURRENT MIDDLE SCHOOL				
a. Webster County Middle School (Within 2010-2012 Biennium)	Permanent	6-8 Center	proposed	548/600
3. Elementary				
a. Clay Elementary School	Permanent	PS-8 Center		378/399
	to become a Permanent	PS-5 (After 2012)		232/399
b. Dixon Elementary School	Permanent	K-8 Center		358/375
	to become a Permanent	K-5 (After 2012)		230/375
c. Providence Elementary School	Permanent	PS-8 Center		246/330
	to become a Permanent	PS-5 (After 2012)		149/330
d. Sebree Elementary School	Permanent	PS-8 Center		327/394
	to become a Permanent	PS-5 (After 2012)		277/394
e. Slaughters Elementary School	Permanent	K-8 Center		200/225
	to become a Transitional	K-5 (After 2012)		134/225

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)**

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Webster County Middle School		69,766 sf.			
Major Renovation to existing (Not recently renovated) space at Webster County High School and remaining vacant space to be renovated into a new Middle School to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fixed equipment, bleachers, fire protection and annunciation systems. ADA accessibility.					
Construct:	1 Administrative Suite	1,720 sf.	1,720 sf.	71%	\$547,977
	1 Family Resource Center	300 sf.	300 sf.	71%	\$95,577
	4 Classrooms	750 sf.	3,000 sf.	71%	\$955,775
2. Sebree Elementary School		50,256 sf.			
Major Renovation to include; Complete Roof Replacement, HVAC Systems & Controls, Lighting and Windows, Security Vestibule, Doors and Hardware, Windows, Interior Finishes and ADA accessibility.					
					\$3,176,734
3. Webster County Area Technology Center		23,981 sf.			
Major Renovation to include; Security Entrance, ADA Compliance, Doors/Hardware, Windows, Lighting, Fixed Equipment and Casework, Interior Finishes, Plumbing Fixtures, HVAC System & Controls, Electrical Service Distribution, Life Safety Systems and Plumbing line Equipment.					
					\$2,573,761

4. Providence Elementary School	69,434 sf.		
Major Renovation to include; Security Vestibule, Doors and Hardware, Windows, Lighting, Interior Finishes, Electrical Service Distribution, Plumbing Fixtures, Interior Finishes and ADA accessibility. Complete Roof Replacement, HVAC Systems & Controls, Lighting and Windows			\$2,525,875
5. Clay Elementary School	52,908 sf.		
Major Renovation to include; Complete Roof Replacement, HVAC Systems & Controls, Lighting and Windows			\$1,014,105
6. Dixon Elementary School	39,110 sf.		
Major Renovation to include; Permanent functional calssroom walls, Security Vestibule, Doors and Hardware, Windows, Lighting, Interior Finishes, Electrical System, Plumbing System & Fixtures, HVAC Controls, Partial HVAC System replacement and ADA accessibility.			\$4,252,845
<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.		<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 120 Interactive Smart Boards	\$6,500 per clrm.		\$780,000

### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

<b>3. Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Webster County High/Middle School	151,947 sf.		
Construct: 1 Auditorium (500 seat) 5,500 sf.	5,500 sf.	68%	\$1,829,559
<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores		<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Storage			
Construct: Construct a new central storage facility.	5,000 sf.	74%	\$1,177,027
(To be constructed on site to be determined)			
2. Central Bus Garage	4,800 sf.		
Major Renovation to include; Doors and Hardware, Windows, Lighting, Interior Finishes, Electrical Service Distribution, HVAC Equipment & Controls, Plumbing Fixtures, and ADA accessibility.			\$615,600
<b>3. Central Office</b>	<b>5,463 sf.</b>		<b>need A/E pricing</b>
Major Renovation to include; HVAC, lighting, life safety and ADA requirements.			

### **DISTRICT NEED \$27,005,944**

<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
1. Webster County High School	151,947 sf.		
Construct: 1 Football Field Lighting			\$300,000
2. Webster County High School	151,947 sf.		
Construct: 1 Multipurpose Activity Field (Adjacent to Football Field)			\$250,000
3. Sebree Elementary	50,256 sf.		
Construct: 4 Classrooms 800 sf.	3,200 sf.	74%	\$916,324
4. New Elementary School	65,736 sf.		
(To be Constructed to replace 4 Elementary Schools by 2024)			\$13,929,458
600 Student capacity on a new site to be determined			



